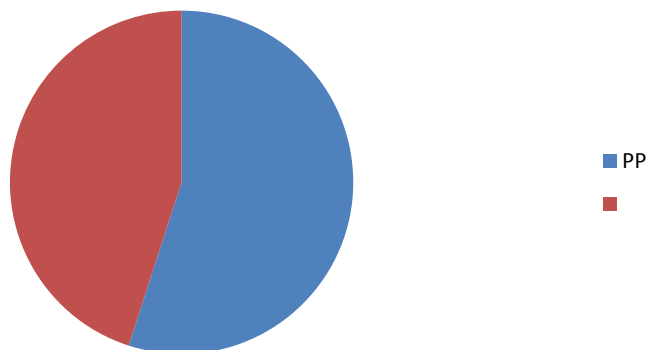


% of students eligible for PP at CDA 2016-17



Throughout 2016-17 there were 121 Pupil Premium eligible pupils on roll, although some of those were with us for a matter of weeks. Initial funding was for 62 pupils.

We ended the year with 109 on roll with a further 111 leavers - some had been on roll for just days.

This indicates that our pupil premium numbers average at 55%

Pupil Premium Statement 2016-17				
	Initiative	Target group	Impact	PP Contribution
Social, Mental & Emotional Wellbeing	Thrive Training	Primary Students with Barriers to Learning	Primary staff have been given specific strategies to help students' personal development. The number of RPIs has been significantly reduced.	£198
	ASC Training for Primary Teacher (4 days cover)	Specific group of students on the Autistic Spectrum	Students with ASC have made expected progress and some have transitioned to appropriate provision.	£341
	Development Wheel Assessment System	Disadvantaged students who are not yet effective learners	PLP targets are focussed on individual need and interventions are targeted on these needs.	£414
	Fruit at break	Students who need to develop social skills around communal meals.	SEMH as measured by the development wheel shows better social skills and interaction with peers and adults.	£209
Literacy & Numeracy	Read, Write, Ink Resources	Students who need support with Phonics	All students are currently making expected progress in Reading.	£55
	Numeracy Staff	Targeted interventions for those identified on entry as below expectation in numeracy.	Pupil Premium students make at least the same progress as others in Reading, Writing and Maths.	£13,542
	Literacy Staff	Targeted interventions for those identified on entry as below expectation in literacy.		£13,542

Raising Aspirations	Guest Speakers - voluntary, no cost	Disaffected	Paralympian visit and demonstration for Primary and Secondary phases. Increased conversation and awareness around perceptions of 'difference' and aspirations.	£0
	Epraise Rewards Software	All students	PPM Students have enjoyed greater success in engagement and rewards than the mainstream	£277
	Rewards Activites	Disengaged students.		£1,000
Educational Experiences	Value Theatre Drama Outreach	KS4 Students with Low Self Esteem	Students in Yr11 completed BTEC Personal Development qualifications and gained relevant experience in the world of work.	£8,616
	Theatre Trip to London	KS4 Students with Low Self Esteem	Students engaged in planning and delievering a trip using a variety of transport links and booking Theatre tickets. Attendance improved.	£124
Educational Resources	Food Tech Ingredients	Disadvantaged students who would otherwise be unable to cook.	Students have successfullt engaged with the Jamie Oliver Cooking Skills course.	£966
	Construction Materials	To promote a community action project in local schools.	PPM students have successfully completed projects with their peers at one local business and 2 primary schools in their communities.	£651
	CBT Course Books	To help engage KS3 and 4 students who needed an intensive intervention before return to the main site.	PPM students known to YOT and TIT have enjoyed a common approach to their anxiety and other challenges.	£55
Teaching & Learning	Support in mainstream schools for students transitioning back to mainstream provision	Students ready for transition but at risk of regression if sent into mainstream unsupported.	PPM Students transitioning to mainstream schooling all stayed successfully in their provision with support.	£9,633
Alternative Provision	Prince's Trust Achieve Prog - Total of 7 days cover for training	Students who are at risk of underchieving or being excluded from mainstream education at 16+	Programme running in 2017/18 with high levels of engagement.	£597
	External Intervention Packages to meet identified need	Complementary Services, SWIS, 121 Mentor and Tutors, AEC and Running Deer to engage students whose needs can't be addressed on site.	Students who are not yet ready for a formal timetable and curriculum have enhanced offers using outside providers for all or part of the week.	£23,336
	Phoenix Programme	Intervention programme run through the Spring Term.	Retracking, Literacy and Numeracy work undertaken to improve Readiness to Learn.	£1,463
				£75,018
TOTAL				
Initial Allocation				£42,515
TOTAL ACTUAL ALLOCATION (Increased in line with number of students)				£75,018