



Pupil Premium statement for 2015-16

Expenditure detail	Targeted students	Planned expenditure
Individual intervention packages through external agencies. This could be for curricular, behavioural or pastoral reasons. Agencies used include: SISW; OnTrack; Running Deer; CASW; AEC; Value Theatre; Academy21.	KS4 KS3 Primary Total:	£27,065
Internal intervention packages to target literacy and behaviour through specialist TAs.	KS4 KS3 Primary	£5,441 £5,441 £5,441
Curriculum resources to support: Literacy programme; Primary reading intervention; Assessment software; Online rewards software.	KS4 KS3 Primary	£500 £500 £500
SPLASH: Construction company working with students and mainstream schools on projects, involving 6 students on PP	KS4	£10,000
Weighted restraint blanket	Primary	£123
	Total:	£55,012
Total initial allocation:		£33,385
Allocation to date (increased in line with number of students)		£55,012
Total number of students:		Of which CiC
KS4	26	3
KS3	20	1
PRIMARY	14	2
	60	
Some of these students were with us for a matter of weeks.		

Primary PE Grant	5500	1837
		8056.8